

**PROGRESS REPORT ON VARIOUS ACTIVITIES UNDERTAKEN UNDER
NMEW DURING FINANCIAL 2014-15**

State Resource Centre for women is functional under Jharkhand women development society in Jharkhand following activities were conducted during F.Y. 2014-15 under State resource centre for women: –

- All posts for SRCW have been created following govt. procedures and delaying for due to it has been changed of some new posts under SRCW as per new guidelines. After getting approval under govt. procedure JWDS will be advertised the same as soon as possible.
- A proposal seeking approval for the establishment of poorna Shakti Kendra at Khuntpani block of West Singhbhum District has been sent to Govt. of India on the basis of approval of GOI, the preparatory work for the establishment of PSKs in identified 10 panchayats has been initiated and the PSKs would be made functional soon Concerned. A detailed action plan for functioning of PSKs will be sent to GOI shortly.
- A proposal for establishment of one stop Crisis Centre for Women has been approved by NMEW. GOI. Department has been initiated for budget head creation of the same.
- A State Level Consultation on Formulation of State Response for Security of Girls and Women in Jharkhand was organized under the Chairmanship of principal/Secretary, social Welfare, Women and Child Development, Govt. of Jharkhand on 21st February 2013. The suggestions of this workshop are being considered by JWDS. As a result of our efforts towards each very police mobile van got the phone number of women helpline printed on it. JWDS is running adolescent Helpline-Cum-Counseling Centre in the State RINPAS and the functioning of one govt. own Helpline would be established in the premises of JWDS will be started soon.
- Presently Beti Bachao- Beti Padhao programme has been implemented by Jharkhand Women Development Society.

28/10/15

Secretary,

Women, Child Development and Social Security

Annual Action Plan for State Resource Centre for Women for Financial Year 2015-16

S. No.	Particulars	Units	Monthly Expenditure (in Rs.)	Annual Budget	Remarks
A. SALARY EXPENDITURE					
	State Project Coordinator	1	50,000/-	300000.00	For Q3 and Q4 of the F.Y.
	Specialist Gender	1	35,000/-	210000.00	
	Specialist Training	1	35,000/-	210000.00	150,000 ✓
	Research Officer	1	25000/-	150000.00	
	Assistant (Training & Documentation)	1	15,000/-	90000.00	
			Total:	960000.00	9,00,000
B. RECURRING EXPENDITURE					
OE	Salary of Computer Operator	1	15000/-	90000.00	✓
OE	Salary of Peon	1	7200/-	86400.00	@ Rs.240/- per day (calculated on the basis of daily wages charges for semi skilled labourer)
OE	Rent of the Office Premises	1	20000/-	240000.00	
OE	Electricity Bill	1	4000/-	48000.00	
OE	Telephone & Internet Bill	1	5000/-	60000.00	
OE	Stationary	-	-	100000.00	
OE	Communication Charges	-	-	50000.00	
OE	T.A. / D.A. of SRCW Staffs	-	-	200000.00	✓
OE	Miscellaneous	-	-	75000.00	✓
			Total:	949400.00	✓
C. ACTIVITIES					
	Consultations / Seminars / Workshops State Level Consultation on Survival, Security and Quality Education of Girl Child in Jharkhand	1	120000/-	120000.00	✓
?	Training and Capacity Building a. Capacity Building Programme for Newly inducted staff of SRCW	1	50000/-	50000.00	✓ ?

S. No.	Particulars	Units	Monthly Expenditure (in Rs.)	Annual Budget	Remarks
	b. Training of Identified CDPOs on issues of women and girl child in the State and their redressal mechanism	3	50000/-	150000.00	Batch of 40 CDPOs <u>?</u>
	c. Training of identified women Mukhiyas	1	50000/-	50000.00	
	IEC Activities a. Website Designing of Jharkhand Women Development Society including SRCW, Jharkhand	1	100000/--	100000.00	<u>?</u>
	b. Printing of IEC Materials on State Special Women Issues like Witch Hunting, Trafficking, Child Marriage, Domestic Violence etc.	1	100000/-	100000.00	
	Research & Studies a. Study of causes and magnitude of unsafe migration and trafficking among women and adolescent girls)	1	75,000/-	75000.00	Details — Sub details
	b. Study on Effectiveness of Women Leadership at grass root level and their evolvment as change makers	1	75,000/-	75000.00	<u>✓</u>
	Documentation & Publications a. Documentation of State's initiatives to address the issues of child marriage in the State and its impact	1	50000/-	50000.00	<u>✓</u>
	b. Booklet on Schemes	1	50000/-	50000.00	<u>✓</u>

117
90

S. No.	Particulars	Units	Monthly Expenditure (in Rs.)	Annual Budget	Remarks
	pertaining to Women and Adolescent Girls in the State, Services Available and their execution points				
	Fund for innovative project / activity for women's empowerment State Level Consultation for drafting "State Policy for Girl Child in Jharkhand	1	50000/-	50000.00	?
	Programme Management Support (Operationalizing MIS System etc.)	lumpsum	130000/-	130000.00	
			Total:	1000000.00	
	Grand Total:			2909400.00	

(Rupee Twenty Nine Lakh Nine Thousand Four Hundred) only

26/1/15

(Rabindra Prasad Singh)
Director, Social Welfare